

# OPERATIONS REPORT

## 2025 ANNUAL GENERAL MEETING – Andrew Cordery



The start of 2025 saw a significant shift in our operations with the introduction of a new Fee Policy and billing structure. The significant changes from previous years included:

- Restructure of fees to a per-hour system regardless of the program you attend
- Fortnightly billing for competition programs
- Online application form for fee credits for non-attendance/illness

The new charging rates means our billing system is now consistent across all programs and has simplified the billing process when members attend multiple programs. Fortnightly billing for competitive programs has significantly reduced administrative tasks, particularly in relation to holiday training. Our new policy also provided families with greater flexibility with the introduction of a fee credit application under specific circumstances. This credit system gave families \$15,125.46 in credited fees for missed training sessions due to illness and family holidays. We have continued to offer punch-passes for KinderGym and AdultGym to allow for more flexible attendance. This is possible due to the structure and staffing of the classes offered. Overall, this updated policy resulted in an increase in term fee revenue from \$750,000 to \$1,110,000. The 2025 Financial Year was also the first year of over \$1,000,000 in revenue.

Our commitment to engaging our community saw the introduction of many new events such as Community Day, Annual Awards, and State Team Quiz Night. We also hosted 4 competitive events for the broader gymnastics community. These were

- MAG Level 1-2 Invitational
- Masters Invitational (including interstate competitors)
- TeamGym Interclub
- Mixed Pairs Competition

These events will become staples in our annual calendar to provide opportunities for the Koorana community to come together.

We have also extended our community to relationships with sponsors. The first of these was with Evolving Pathways to subsidise the cost for staff hoodies and also the first time we have offered club merchandise to members. We hope to expand this offering in 2026.

### **Venue & Equipment**

Venue and equipment maintenance continues to be a main area of focus to ensure our members have access to safe, clean and fit for purpose facilities.

Completion of the foyer upgrade, meeting room and accessible toilet. This extension was linked to making our entire venue more accessible which included buying access ramps, rearranging our trampolines to allow access to our inground trampoline, and adding high-visibility tape to highlight changes in mat heights.

Regular vacuuming of the gym. Pit clean out in December linked with a movie afternoon.

With the help of grants from the Office for Recreation, Sport and Racing and Department for Health and Aged Care, we were able to continue to maintain our equipment and make some significant upgrades. Rearranged tumble trampoline to allow access to inground trampoline. There is still a need to plan for

significant equipment upgrades in the coming years. 2026 will focus on preparing for these upgrades to ensure our equipment continues to meet the needs of our membership.

Replaced / repaired equipment	2 x crashmats, worn upright posts on pit bars, vault run up mat, vault spring board, 2 x spotting box, raised existing rings frame to FIG specifications
New equipment	Added 1900 new foam cubes, Spieth FIG high bar, Taishan FIG beam, Taishan FIG vault table, stall bars, extended flooring next to sprung floor, recreational blocks, additional airfloor, upgraded heating and cooling.

## Programs

### *External Hire*

In 2025, we continued to lease our gym to local clubs including Adelaide University Gymnastics, Hub Gymnastics Club, and United GymSports. This highlights our continued role as a leader and central hub for gymnastics in Adelaide. Our relationship with Gymnastics Birthday parties also continued in 2025 contributing a significant part of our supplement income streams.

### *External Programs (schools, Gym Ability)*

Although we don't have a dedicated staff member driving our external programs, we have continued to service local schools through word of mouth and the Sporting Schools program. Won SA SEPLA award for Non-School-Based Support Group/Person for our work with Kilparrin teaching and Assessment School.

### *Recreational Programs (KinderGym and GfA - including Ascot Park PS venue)*

Our Gymnastics for All program continues to be our foundation program for athletes and coaches alike. Francine Turner led this program including training 11 new coaches through the Fundamental Gymnastics Coach with the help of a Marion City Council Youth Grant Term 2 consolidated the majority of our recreational programs across our 2 venues (Morphettville and Ascot Park Primary School), which allowed for a renewed schedule at Ascot Park for term 3. Addition of Parkour classes in a partnership with Parkour Adventures. Although there was not a significant uptake, it is worth continuing to explore alternative pathways in gymnastics. Our KinderGym

Our AdultGym program extended to include participation in Masters events with athletes competing in our Koorana Masters Invitational and the Whyalla Invitational.

<b>Recreational Program Enrolments</b>	<b>1 Nov 2024</b>	<b>1 Nov 2025</b>
KinderGym	343	380
GfA (including Ascot Park PS)	697	678
AdultGym	27	44

### *Competitive Programs (MAG, WAG/Steps, TeamGym)*

2025 was another successful year for our competitive gymsports. Kyla Dolman continues to lead a high quality WAG program. Constant upskilling and mentoring of our coaching teams has created a depth of athletes that was unmatched in the state with Koorana winning every team division including Champion Junior, Senior and Overall Club. Under the leadership of Tyson West our MAG program has grown significantly including 16 athletes being selected for State teams. We have also increased our MAG coaching team to 6 coaches and 2 volunteers. Louise Davidson took over leadership of our TeamGym program which grew to 5 teams in 2025 with our Rose Pink team taking out the inaugural YMCA Invitational Overall Team title.

A total of 38 athletes, 4 coaches and 2 judges selected to state teams. We would like to acknowledge the following athletes and officials for their selection to South Australian State Teams in 2025:

<b>Australian Gymnastics Championships</b>	Keira Chamberlain, Arlia Denehy Zoe Dolling Emma Hudson Monique James Suzi Kourlas Sophie Luey Caden Macrow Sienna Nesci Amelie Rickers Lyla Simmons Imogen Smith Sydney Turner Hayley Wellington Head Coach: Kyla Dolman Coach: Carly Fulford Judge: Rhianna Pendergrast	Ronan Dixon Trystan Haigh Coen Martin Hayden Mychajliw Lincoln Mychajliw (injured) Sacha Palamountain Nick Reuter Tom Reuter Ryan Rutherford Angus Sutherland Max Tressider Head Coach: Tyson West
<b>Border Challenge</b>	Nadira Adi Putra Lilly Braham Ava Prior Asha Squire (reserve) Tahlia Marks (reserve) Head Coach: Carly Fulford	Max Borda Thomas Carman Dylan Driver Toby Hall Noah Scales Head Coach: Rhys Hickman
<b>Bigham Cup</b>	Freya Hickman Liliana Limberis Grace Shaw Mabel Sinclair Asha Squire	

<b>Competitive Programs Enrolments</b>	<b>1 Nov 2024</b>	<b>1 Nov 2025</b>
Men's Artistic Gymnastics	78	77
Women's Artistic Gymnastics (including Steps)	165	164
TeamGym	40	50

With significant growth in membership and the introduction of a fee structure to meet the needs of our club, stabilising our key workforce is the focus for 2026. This will allow us to focus on the delivery of our programs to ensure we are creating a high quality experience for our members now and into the future.